



2018 State of the Arts Music Grant Application
Budget Proposal

School District Name:

Sample Budget

TO BE USED WITH SECTION FIVE (V) OF THE APPLICATION

This document should reflect expenditures that will be paid with State of the Arts Music Grant funds over a three-year grant period.

Budget expenditures must align with the strategies and activities proposed in the SOTA Needs and Strategies Template.

Remember: Awards may range from \$50,000 to \$200,000 total over the three-year grant period.

If you are leveraging funds from other sources to supplement the proposal, please disclose the source and amounts under the income section below.

If your district is selected as an award district, the State of the Arts Program Director will work with you to develop a complete and specific budget for each year of the grant.

Enter the amounts in USD in the highlighted fields. Total fields will auto calculate.

Income				
Item	Year 1 - USD (\$)	Year 2 - USD (\$)	Year 3 - USD (\$)	Narrative
Grant request from State of the Arts	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	
Other grants, funding, or partnerships, if applicable. (please list below, adding lines as necessary)				
BOE Allocation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	Allocation from BOE used for instructional supplies, music, etc
Allocation from Title IV-A	\$ 15,000.00	\$ -	\$ -	Funds will be used to start a middle school guitar program/lab. Additional Title IV-A funds may be used in subsequent years, if available.
Technology grant from local private funder	\$ -	\$ 20,000.00	\$ -	Will be used to establish a music technology lab.
	\$ -	\$ -	\$ -	
TOTAL INCOME:	\$ 75,000.00	\$ 55,000.00	\$ 35,000.00	

3-YEAR TOTAL INCOME: \$ 165,000.00

TOTAL GRANT REQUEST FROM STATE OF THE ARTS \$ 100,000.00

Expenses				
Item	Year 1 - USD (\$)	Year 2 - USD (\$)	Year 3 - USD (\$)	Narrative
Please list below, adding lines as necessary. Provide any relevant additional information in the comments column.				
Instruments	\$ 22,000.00	\$ 15,000.00	\$ 15,000.00	Includes band, orchestra, Orff instruments, classroom sets, etc.
In-District PD for Music Teachers	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	Professional development to be offered throughout the year for all music educators
PD Mini-Grants for Teachers	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$500-1000 Mini-Grants for Teachers to attend PD conference of their choice available by competitive application. 12 teachers.
Side-By-Side Coaching	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	32 hours of side-by-side coaching available to all music teachers. \$25 per hour. 12 teachers
Transportation for Concert Perf. Assessment	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Funding will be used to help defray the cost of transportation to regional concert performance assessments.
Technology Package for Classrooms	\$ 18,000.00	\$ -	\$ -	Pro Audio, Recording, Harmony Director, and assorted cabling for 6 classrooms
Private Lessons Grants	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	Mini-Grants for private lessons (voice, band, orchestra)
Establish Music Technology Lab	\$ -	\$ 20,000.00	\$ -	Funding will be used to establish a music technology lab at the high school.
Middle School Guitar Program	\$ 15,000.00	\$ -	\$ -	Funds from Title IV-A will be used to start a middle school guitar program.
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
TOTAL EXPENSES:	\$ 75,000.00	\$ 55,000.00	\$ 35,000.00	

SURPLUS/LOSS/UNFUNDED: \$ - \$ - \$ -

Additional supporting information/justification of proposed budget:

Type here, if applicable.